



LBSA's Proposal to attain a licence in order to take control of the field and its annual maintenance programme.

LLAN COMM COUNCIL EXPENDITURE									
	Cricket			Bowls			Rec [football and rugby]		
Finance Year	Estimated	Actual	%	Estimated	Actual	%	Estimated	Actual	%
2015-16	£2,285.00	£2,285.00	100%	£2,000.00	£1,940.00	97%	£6,475.00	£6,945.00	107%
2016-17	£2,330.00	£2,330.00	100%	£2,275.00	£2,275.00	100%	£7,360.00	£3,350.00	46%
2017-18	£2,375.00	£2,375.00	100%	£2,320.00	£2,283.00	98%	£6,380.00	£4,264.00	67%
2018-19	£2,445.00	£2,445.00	100%	£2,351.00	£2,350.00	100%	£6,440.00	£7,220.00	112%
2019-20	£2,565.00		0%	£4,468.00		0%	£7,540.00		0%
AVERAGE	£2,400.00	£2,358.75	100.00%	£2,682.80	£2,212.00	98.84%	£6,839.00	£5,444.75	82.93%



- The Cricket and Bowls clubs have ownership of their pitches (via Licence and Lease respectively)
 - They are given the allotted council budget to enable them to fund their own maintenance.
- Council Maintenance programme for the “Rec” for the past 2-3 summers?
 - We've asked. Nothing has been provided to us.
 - They have made a new rule that no clubs are to train or play on the field after the 2nd week of April, so that they can implement their maintenance plan early.
 - We have again asked to see their schedule. Nothing back yet.
 - We will find alternative venues to use in the meantime in the hope they will manage to get the field ready for August preseason.
- The Aim of the LBSA proposal?
 - Get a Licence for the land.
 - Take control of the budget.
 - A licence would also give us some more clout when it comes to applying for GRANTS, etc.
 - Take ownership of the maintenance of the pitch.
- Generate more money?
 - For the continued improvement of the pitch, the idea would be to erect a **spectator fence** that we can use to place **advertising boards**
 - **Re-invest** the money into the pitch, i.e. having hard standings around the field.
 - The fence and boards would also act as a **deterrent to dogs** fouling.



- Will the Council allow this to happen?
 - This week the Cricket Club have had council permission to do that on their pitch.
 - So, we are not proposing anything out of the ordinary in asking for
 - a licence
 - the allotted money they claim to be spending annually anyway
 - bringing our own maintenance plan in
 - asking permission to erect ad boards in order to have some self-sufficiency

- Why go through the LBSA?

It has become more apparent than ever that the council have preferred to keep divisions within the village's clubs to make life easier on themselves. Now that we have the LBSA, we have one body that they can't ignore nor fob off. Since being established, we have already achieved little milestones with the council, and we have an opportunity to move things forward with the pitch too.