



E Williams <info@llanbrynsports.org>

Fw: Surveyor's Report to Council Meeting on 13 July 2021

2 messages

emir evans <evansnwyn@yahoo.co.uk>

7 September 2021 at 09:22

To: Llanbrynsports Info <info@llanbrynsports.org>, Alan Williams <alanwilliams38@btinternet.com>, Nikki Lloyd <lloydnikki@hotmail.co.uk>, "Cllr. Gwyneth Thomas" <gwythomas@carmarthenshire.gov.uk>, Gary Jones <grjonesbeaufort@aol.com>, Ian Williams <ianmorlais@aol.com>

Em

I copy the surveyor's response to your "E" mail.

With regard to point 6 (h) and your request for confirmation that there is access to £20 k plus a year from 2022/23 I comment as follows:

The Council is forecasting at this point in time that such a sum would be available for each year for three years from 2022/23 and this forecast is based on assuming that its income source returns to some sort of normality after Covid and that there will not be any major item of expense to face in those years. It is hoped that the expenditure of £13524 on the Bryn park will be the last major item of expenditure to be faced for a number of years. There will be an election cost to pay in 2023/24 of something of the order of £6000.

A more accurate assessment of the sum to transfer to reserves would be determined at the appropriate budget setting meeting for each year.

Wyn

----- Forwarded message -----

From: Alan Williams <alanwilliams38@btinternet.com>**To:** emir evans <evansnwyn@yahoo.co.uk>**Sent:** Friday, 3 September 2021, 11:59:19 BST**Subject:** Re: Surveyor's Report to Council Meeting on 13 July 2021

Wyn

Thanks for the copy of the response from the LBSA which is very useful and obviously a matter for ongoing discussion. Since this is the case I will confine my remarks to the following easily clarified matters which can be raised at the Council Meeting.

1. My original Report included an estimate of £130,000 inclusive of VAT. This price was set at a level which is probably on the slightly high side. In fact the cost of the actual MUGA with new 3m high fencing, was in the region of £50,000. However, assumptions have to be made regarding other required elements. Other costs are included for the installation of Flood Lighting, a CCTV system, and an electricity and water connection governed in a new small steel unit nearby to house switch gear and separate meters etc. In addition, should a synthetic grass be used this needs to be kept as clean as possible and to help this situation a new path from the front of the Pavilion would be required. There would also be a need to purchase or lease appropriate machinery to maintain the surface, brushing etc. From my research the surface included in the price is suitable for most games, it having sufficient bounce for tennis and also suitable for Net Ball. This was confirmed by a potential supplier, and if needed can be investigated further. However, the Council see this as a LBSA project (it has to be to obtain grants) for which the organisation will need to decide on the type of surface and manage its use and maintenance.

The Report is merely an introduction to this proposal with the financial support of the Council.

The main point is that the suggestion of a porous tarmac surface, with portable flood lighting significantly reduces the cost of the Scheme and that of its future maintenance and management.

We all have to ensure that the project represents value for money and that the MUGA will be well used.

Regards

Alan

Sent from my iPad

On 3 Sep 2021, at 09:13, emir evans <evansnwyn@yahoo.co.uk> wrote: