

DELEGATION AGREEMENT

TRANSFER OF MAINTENANCE FUNCTION REGARDING RECREATION GROUND RUGBY/SOCCER PITCH TO LBSA

The Community Council confirmed at its meeting held on the 11 January 2021 that it would delegate the ground maintenance function regarding the Recreation Ground Rugby/Soccer Pitch to the LBSA. This follows a request from the LBSA for such an agreement which was considered by Council at this meeting. The LBSA would be granted a two year trial period to provide this service for the Council and this will commence on the 1 April 2021.

The ground maintenance function will include grass cutting, fertilising, seeding/slitting, verti draining, raking, pitch marking and any other pitch improvements deemed necessary.

The LBSA will reclaim from the Council expenditure incurred on an annual basis up to the Council budget sum set for that financial year. The LBSA will supply the Council with a set of financial accounts for that year together with copy invoices for the work done and services/supplies provided to support the claim.

The following is the Recreation Ground budget set for 2020/21

| | £ | £ |
|---------------------------|------|-------------|
| Bowling Green | | <u>4265</u> |
| Rugby/Soccer Pitch | | |
| Verti Draining | 875 | |
| Weeding/Fertilising | 500 | |
| Seeding/Slitting | 3500 | |
| Pitch Marking | 300 | |
| Other (soil, sand etc) | 550 | <u>5725</u> |
| General | | |
| Trade Waste | 1480 | |
| Other (signs, trees, etc) | 750 | <u>2230</u> |
| Cricket Field | | <u>2642</u> |

The Council groundsman will not in future be required to carry out any maintenance work on the pitch (grass cutting etc) from the 1 April 2021. This work will in future be sourced from an outside contractor and arranged by the LBSA.

The agreement for the ground maintenance function for the rugby/soccer pitch and the reclaim of expenditure incurred by the LBSA is similar to that agreement in being with the Cricket Club.

Hire income from the use of the rugby/soccer pitch will still be due and payable to the Community Council.

The Community Council reserves the right to monitor the operation of the agreement during the year.